Acalanes Union High School District

School -	LAS LOMAS	Da	ate -	Spring 2017
Sport	E	Boys Golf 2017		

Account Number	Revenue Source	Revenue Activities	Revenue Budget
	ASB Funding Base	Allocated from ASB	\$ 800.00
	Booster stipend	\$15 / booster member or	\$ 90.00
	Athlete Contributions	\$400 x 10	\$ 4,000.00
	Fundraisiers	Golf Tournament	\$ 300.00
		TOTAL REVENUES	5,190

Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget	
	Coach Stipends		\$	1,670.00
	Tournament Entry	3 Tournaments	\$	1,080.00
	Range Balls		\$	200.00
	Uniforms		\$	1,275.00
	Transportation	Reimbursement		
	Awards/Prizes	End of season Awards	\$	200.00
	Athlete Gear		\$	1,650.00
	Athletic Trainer	10 x \$20	\$	200.00
	Athletic Reserve(PAL)	8 x \$15	\$	120.00
	Webstore	3% of sales on webstore	\$	100.00
	7	OTAL EXPENDITURES		6,495

	Summary Section	Amount	
ASB Carryover			
	Total Revenues	5,190	
Total Revenues Available		5,190	
LES	SS: Total Expenditures		
	Balance	(1,305)	